

Speech presented by Mr. Ang Tshering Sherpa on the occasion of 8th Annual General Meeting

I would like to thank and wish for prosperity and healthiness to all the honorable guests, members and staffs of Kushudebu Public Health Mission Nepal as well as all the participants who are here to attend this 8th annual general meeting.

It was like yesterday that we had established Kushudebu Public Health Mission Nepal in rural area like Junbesi of Solukhumbu but today it is completing its 7th year and stepping in 8th year. I would like to thank all the supporters who had supported us directly or indirectly in this journey. It is the journey with lots of huddles and obstacles but still we dare to reach our goal. So I would like to request all of you to unify into a single mission to create civilized society by creating an opportunity of additional medical and educational facilities in rural areas where people are far away from their primary needs of good health and education.

In this historical and auspicious movement, I feel so proud to be presenting this annual directive, program and budges as future road map of this organization. In this important moment, I would also like to thank all the brothers and sisters of Beni VDC as well as governmental and non-governmental organization; and all other institutions who have supported us in each and every activities of Medical Center till date.

Ladies and Gentleman,

Before presenting the proposed annual directive and program of upcoming year, I would first like to present brief progress report on the past year's budget, program.

Beni community health service center have served total 2158 patients including 1185 male and 973 female patients. In other to make diagnosis process more effective, advance and reliable the center has installed one set of culture machine, this year.

To carry out the above mentioned activity total of NRs. 35,81,955/- were calculated as net expenses out of which including saving of previous year, total of NRs. 34,69,450/- were calculated as net incoming and total of NRs. 1,34,125/- as saving of this year.

Ladies and Gentleman,

Now I would like to present the program and directive for the fiscal year 2071/072.

Institutional Directives for fiscal year 2071/072

a) Elder people, physical disordered people and underprivileged group

- Beni community health service center will be providing free health services to all elder people, physically disordered people and all underprivileged groups.

b) Health and environmental sector

- To assist the house hold for making toilet in their home of ward 4 and 5 of Beni VDC, medical center is going to announce the Toilet Help Program. The house hold without Toilet will be donated 1 set of pan, 3 meter of 90 mm Pipe, 50 kg of cement and 2 sheets of Galvanized sheet during this program. This will help to success Nepal government's planning of announcing the country as no open toilet area by the year 2017 AD.
- In other to preserve forest and to prevent the health of women and housewives as well as to increase time efficiency in house hold jobs, medical center is planning to provide "Sudhariye ko Chulo" a modified stoves which will be built by using local raw materials with the help of stove master, to each households .
- Community health awareness campaign will be carried out to control the health problems of locals like Diaries, Cold & Cough, Typhoid, and Gastric.
- In collaboration with donor organizations, free health camps will be organized with different health services.
- In case of financially weak patient who is being diagnosed as having conic disease in free health camp, selected one patient will be provided with financial support to care the disease in well-equipped hospital.

Ownership, Responsiveness and consistency

As per the suggestion of donor organization to increase the consistency, ownership and responsiveness within locals, all the authority of the programs conducted in Beni VDC will be allowed to own by locally established organization.

Ladies and Gentlemen,

To accomplish above mentions directives and program it is calculated total of NRs. 26, 98,000/- as estimated net income and total of NRs. 26, 94,000/- as estimated net expenses.

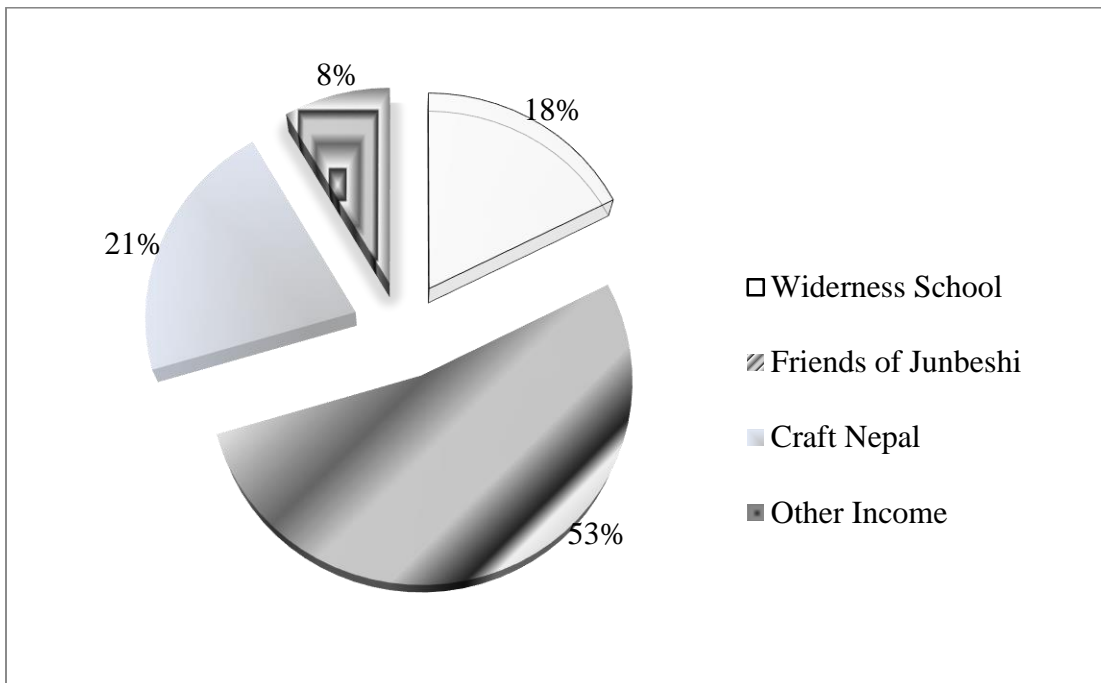
Table 1

Expected income and expenses for fiscal year 2071/072

#	Income	Amount	Expenses	Amount
1	Wilderness School, Australia	4,75,000/-	Capital	22,49,000/-
2	Friends of Junbeshi	14,25,000/-	Current	4,45,000/-
3	Craft Nepal	5,70,000/-		
4	Other donor organization	2,28,000/-		
	Total	26,98,000/-		26,94,000/-

Chart 1

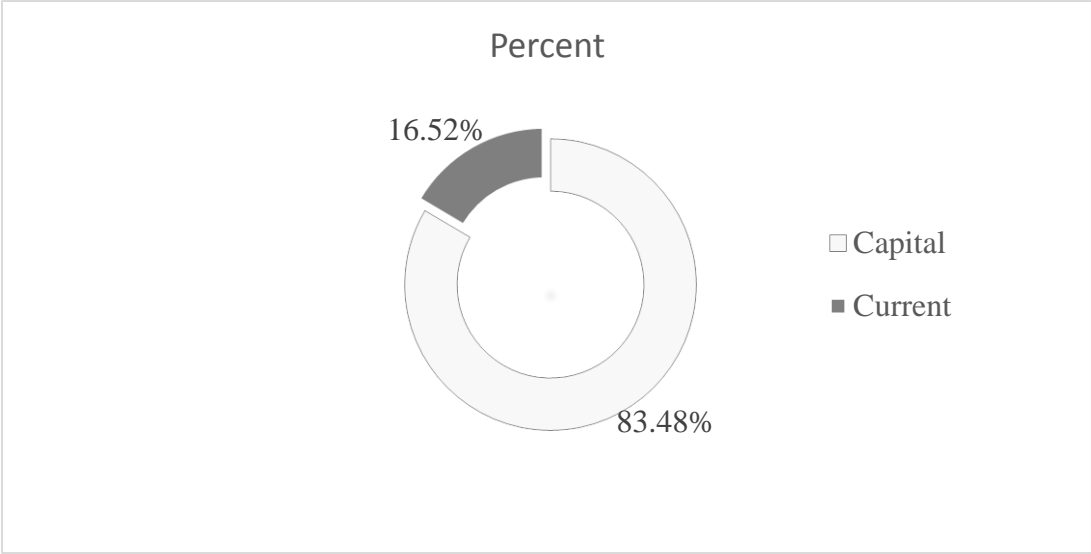
Expected donation from donor organization for fiscal year 2071/072



For current fiscal year 2071/072 the total expected donation from donor organization is as follows, from Friends of Junbeshi total NRs. 14,25,000/- i.e. 53%, from Craft Nepal total NRs. 5,70,000/- i.e. 21%, from Wilderness School, Australia total NRs. 4,75,000/- i.e. 18% and from other sources total NRs. 2,28,000/- i.e. 8%. So as per our expectation the top donor organization for the fiscal will be Friends of Junbeshi with total of 53%.

Chart 1

Expected current and capital expenses for fiscal year 2071/072



For current fiscal year 2071/072 the total expected expenses is distributed as follows, for current expenses head total NRs. 4,45,000/- i.e. 16.52% of total expenses, for capital expenses head total NRs. 22,49,000/- i.e. 83.48% of total expenses.

Ladies and Gentlemen,

We would like to commit that the suggestion collected from the honorable guest of 8th annual general meeting will be included as the road map for running the organization. Likewise we would like to thank and express our gratitude to all organizations and individual including non-governmental organizations, private organizations, Village Development

Committee, District Development Committee Solukhumbu as well as all the staff and members of Kushudebu Public Health Mission Nepal, who have provided suggestion and support during each and every activities of medical center. And we also expect of having similar support and suggestion continuously, so that we will again be able to operate all the programs of fiscal year 2017/072 timely, effectively and successfully. And lastly once again I would like to show my gratitude to all participants of this 8th Annual General Meeting including honorable chief guest, honorable guests and all ladies and gentlemen for managing their valuable time and accepting our invitation.

Thank you

AngTshring Sherpa,

President,

Kushudebu Public Health Mission Nepal

Date: 2071/05/28

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Photo from 8th Annual General Meeting

